

(XI) Budget

The budget of this Municipality for the financial year 2017-2018 has been approved by the Directorate Urban Development Shimla vides Letter No.UD-H(C)-(1)-38/2011-922728 dated 31.07.2017 . The detail of the Income and expenditure is as under:

S.N.	HEAD OF ACCOUNT	INCOME	EXPENDITURE
1.	General Department.	44683000.00	21355217.00
2.	Education Department	0	490120.00
3.	Medical Department	0	1,000.00
4.	Public Health Department.	2467746.00	11755381.00
5.	Water Supply Department	1032420.00	5000.00
6.	Veterniary Department	0	4800.00
7.	Municipal Works	2700000.00	16942542.00
8.	Reserve for unforeseen charges	0	100000.00
9.	Suspense Account.	4000-00	10000.00
<b>Total:</b>		<b>50887166</b>	<b>50664060.00</b>

Opening Balance	5,95,327.00
Income Proposed for 2013-14	5,08,87,166.00
Grand Total	5,14,82,493.00
Expenditure Proposed for 2010-11	5,06,64,060.00
Closing Balance	8,18,433.00

## INCOME

Sr. No.	Head of Account	Approved amount of budget
1	General Department	44683000.00
2	Education Department	0.00
3	Medical Department	0.00
4	Public Health Department	2467746.00
5	Water Supply Department	1032420.00
6	Veterniary Departement	0.00
7	Municipal Works	2700000.00
8	Reserve for unforeseen Charges	0.00
9	Suspense Account	4000.00
	<b>Total:</b>	<b>50887166.00</b>

## EXPENDITURE

Sr. No.	Head of Account	Approved amount of Budget
1	Establishment	41281060.00
2	Contingences	1910000.00
3	Street Lighting	2000000.00
4	Election Expenses	50000.00
5	Audit Fee	100000.00
6	Law Charges	400000.00
7	Repair	550000.00
8	Original Works	200000.00
9	Development	4000000.00
10	Suspense Account	10000.00
11	Unforeseen Charges	100000.00
12	Misc Unclassified	63000.00
	<b>Total:</b>	<b>50664060.00</b>